

**DEERFIELD
COMMUNITY
SCHOOL
DISTRICT**

2023-2024

**ANNUAL MEETING
AND
BUDGET HEARING**

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Deerfield Community School District

Excellence and Equity in Education



DEERFIELD COMMUNITY SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING
OCTOBER 16, 2023 7:30PM
IMC IN THE DEERFIELD HIGH SCHOOL

AGENDA

1. Call Meeting to Order-Lisa Sigurslid, President of the Board
2. Election of Chairperson
3. Election of Parliamentarian
4. Reading of Minutes of Last Annual Meeting-October 17, 2022
Shelley Mack, Board Clerk
5. Treasurer's Report and Audit Summary
6. Presentation of District Year End Review
7. Presentation of and Hearing on the Budget
8. Resolution A-Adoption of the Tax Levy
9. Resolution B-Transportation
10. Resolution C-Salaries of Board Members
11. Resolution D-Reimbursement of Board Members' Expenses
12. Resolution E-Rental/Lease of District Buildings
13. Resolution F-Legal Proceedings
14. Resolution G-Textbooks
15. Resolution H-Student Accident Insurance
16. Resolution I-Scheduling of the Annual Meeting for Next Year
17. Other New Business Within the Power and Authority of the Annual Meeting
18. Adjournment

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Deerfield Community School District

Excellence and Equity in Education



Notice of Budget Hearing (Section 65.90(4))

NOTICE IS HEREBY GIVEN that the Annual Meeting of the Deerfield Community School District will be held on Monday, October 16, 2023 at 7:30 p.m. in the IMC at the Deerfield High School. The meeting is held pursuant to s.120.08(1)(c), Wisconsin Statutes. The 2023-2024 Budget Hearing will be part of this Annual Meeting.

Dated this 28th Day of September, 2023.

/s/
Shelley Mack
District Clerk

HEARING AND BUDGET SUMMARY SUBMITTED TO
THE INDEPENDENT ON SEPTEMBER 28, 2023 FOR PUBLICATION

**DEERFIELD COMMUNITY SCHOOL DISTRICT
300 SIMONSON BOULEVARD
DEERFIELD, WI 53531**

BOARD OF EDUCATION
Annual Meeting
Board Studio Room
October 17, 2022
7:30 p.m.

BOE PRESENT: Fischer, Frame, Knudtson, Mack, Michel, Sigurslid

BOE ABSENT: Hart

ADMINISTRATION PRESENT: Frey, Jacobson, Jensen, Kamrath, Treuden

ADMINISTRATION ABSENT: No one absent

OTHERS PRESENT: David Lemke, Lauren Henning, Max Alexander

The Annual Meeting and Budget Hearing of the Deerfield Community School District was called to order by Board Of Education President Lisa Sigurslid at 7:35 p.m. as duly posted under s.s. 120.08(1)(c).

Motion by Shelley Mack/David Lemke to elect Lisa Sigurslid as chairperson. Carried unanimously.

Motion by Shelley Mack/Lisa Sigurslid to elect Michelle Jensen as parliamentarian. Carried unanimously.

Review of minutes of last annual meeting, October 18, 2021, Shelley Mack, Board Clerk.

Motion by Autumn Knudtson/Sandy Fischer to waive the reading and approve minutes of the 2021 annual meeting. Carried unanimously.

Treasurer's Report and Audit Summary. Was presented by Doreen Treuden, Business Manager.

Motion by Sandy Fischer/Melissa Frame to approve Treasurer's Report/Audit Summary as reported.

Carried unanimously.

Superintendent Michelle Jensen presented the district year-end review: Michelle Jensen presented the district's year-end review which included data on student enrollment, participation in extracurriculars, and a summary of COVID related plans.

Presentation of and Hearing on the Budget. Doreen Treuden, Business Manager, reviewed the budget as presented in the annual report.

RESOLUTIONS

State law requires that a number of resolutions be acted upon each year at the annual school district meeting giving the Board of Education the necessary legal authority to operate the schools. These resolutions are as follows:

Resolution A: Adoption of Tax Levy

Be it resolved that there shall be levied upon the taxable property of the Deerfield Community School District the sum of \$5,521,217.00 for the purpose of funding the operation and maintenance of the public schools as per funds 10, 39 and 80 presented for adoption.

Motion by Sandy Fischer/Autumn Knudtson to approve the proposed tax levy. Carried unanimously.

Resolution B: Transportation

Be it resolved that in a typical, non-pandemic school year, the Deerfield School District will provide transportation to and from school for 4K students who reside within the school district boundaries; to and from school for grades K-12 students who reside within the school district boundaries but live greater than one (1) mile from school or live outside of the Village of Deerfield.

Motion by Michelle Jensen/Melissa Frame to approve resolution. Carried unanimously.

Resolution C: Board Salaries

Be it resolved that the annual salaries of the school board members be:

Current: President \$1,800; Clerk \$1,520; Treasurer \$1,370; Members \$1,235

Motion by Doreen Trueden/Brett Jacobson to approve increase of \$100.00 to each board member's salary. Carried unanimously.

Resolution D: Reimbursement of Board Members' Expenses:

Be it resolved that payment shall be made for actual and necessary expenses of a school board member when traveling in performance of duties.

Motion by David Lemke/Michelle Jensen to approve resolution. Carried unanimously.

Resolution E: Disposal/Sale of Property

Be it resolved that the Deerfield School Board be authorized to sell or dispose of any property belonging to and not needed by the school district.

Motion by Sandy Fischer/Katie Michel to approve resolution. Carried unanimously.

Resolution F: Rental/Lease of District Buildings

Be it resolved that the Deerfield Community School Board be authorized to lease or rent district buildings to any person for any lawful use for a reasonable term not exceeding 15 years.

Motion by Michelle Jensen/Doreen Treuden to approve resolution. Carried unanimously.

Resolution G: Borrowing

Be it resolved that the Deerfield Community School Board be authorized to borrow money short-term for operating expenses if needed.

Motion by Sandy Fischer/Autumn Knudtson to approve resolution. Carried unanimously.

Resolution H: Legal Proceedings

Be it resolved that the Deerfield Community School Board be authorized to obtain legal counsel for the prosecution or defense of any action or proceedings involving the district.

Motion by Shelley Mack/Katie Michel to approve resolution. Carried unanimously.

Resolution I: Textbooks

Be it resolved that the Deerfield Community School Board be authorized to provide textbooks for student use.

Motion by Melissa Frame/Sandy Fischer to approve resolution. Carried unanimously.

Resolution J: Student Accident Insurance

Be it resolved that the Deerfield Community School Board be authorized to offer supplemental student accident insurance to all school families.

Motion by Michelle Jensen/Autumn Knudtson to approve resolution. Carried unanimously.

Resolution K: Sinking Fund

Motion by Sandy Fischer/Shelley Mack to waive reading of Resolution K and cast unanimous ballot to approve as written. Carried unanimously.

WHEREAS, the elementary and middle/high schools of the Deerfield Community School District may require improvements and maintenance in order to meet the aging, weathering, space and legal requirements of the buildings and surrounding facilities, and

WHEREAS, the Deerfield Community School District presently has a sinking fund with \$3,388.90, and WHEREAS, pursuant to sec. 120.10(10) and (10m) of the Wisconsin Statutes, the annual meeting may vote to create and maintain a sinking fund for the above-noted purposes;

NOW, THEREFORE, BE IT RESOLVED that the Deerfield Community School District does hereby reestablish and reallocate the present sinking fund for the purposes of financing the previously noted projects. All money raised through taxation or otherwise collected for the above –mentioned projects shall be deposited by the district treasurer in a segregated fund. Such money shall not be used for any other purpose or be transferred to any other fund except by authorization by a majority vote of the electors present at a subsequent annual meeting and only if notice that the issue would be the agenda was included in the notice of the subsequent annual meeting.

Other Business Provided by Law Relating to Management of the District: No other business.

Adjournment Resolution

Be it resolved that the annual meeting be adjourned until October 16, 2023 at 7:30 p.m. to be held in the District Studio Room. (No annual meeting may be held before May 15 or after October 31)
Motion by David Lemke/Autumn Knudtson to adjourn at 8:06 p.m. Carried unanimously.

Respectfully submitted,

Shelley Mack
District Clerk

Deerfield Community School District
 2023 Annual Meeting
 October 16, 2023
 Treasurer's Report

<u>Fund</u>	<u>Description</u>	<u>UNAUDITED RESULTS*</u>				<u>Change in Fund Balance</u>
		<u>Beginning Fund Balance</u>	<u>2022-23 Revenues</u>	<u>2022-23 Expenses</u>	<u>Ending Fund Balance</u>	
10	General Fund - Designated	2,008,721.13	10,667,714.89	10,635,449.34	2,040,986.68	32,265.55
20	Special Projects Funds	220,986.49	2,250,759.72	2,238,756.87	232,989.34	12,002.85
30	Debt Service	51,401.45	2,119,104.12	1,177,970.03	992,535.54	941,134.09
40	Capital Projects Funds	2,118,293.57	15,083,093.24	312,575.80	16,888,811.01	14,770,517.44
50	Food Service Fund	115,852.08	487,242.74	495,401.57	107,693.25	(8,158.83)
80	Community Service Fund	136,817.34	1,010.00	11,243.84	126,583.50	(10,233.84)

* Data in this table represents the financial situation of the District as of 10/6/2023. Data is considered unaudited.

RECEIPT EXPLANATIONS

Current Year Property Tax -- The proposed All Funds local property tax levy for 2023-24 is \$5,959,002.

School Activity Income -- From admission fees to athletic and other co-curricular activities.

Interest on Investments -- Interest earned from the Local Government Investment Pool, the Bank of Deerfield accounts and the Wisconsin Investment Series Cooperative accounts.

Other Local Revenue -- From student fees and fines. Fees for grades 4K-12 range from \$15.00 to \$40.00 per year. There is a \$50.00 charge for participation in each HS extracurricular activity.

Payments for Services -- Money received for tuition and for services provided to individuals or groups.

Handicapped Aid -- Special aid which is reimbursed from the state for administration and program costs for special education programs. The 2022-2023 reimbursement rate was 31.4%. The 2023-2024 reimbursement rate will be approximately 33.3%.

Transportation Aid -- State aid received for transporting students to and from school.

Library Aid -- Aid received for expenditures of library books and IMC materials. This amount is based on the number of children between the ages of 4 and 20 residing in the district.

Equalization Aid -- General state aid received which varies due to enrollment changes, prior year costs, equalized valuation, and guaranteed valuation.

Vocational Ed Aid -- Aid received from reimbursement of federal vocational education programs.

Other Source -- Received from insurance loss or reimbursement.

Education Consolidation & Improvement Act (ECIA) -- Aid received from ECIA Chapter I (remedial reading) and Chapter II (instructional improvement).

BALANCE SHEET DEFINITIONS

FUNDS

Fund

Definition

General (10)

The fund into which most tax and aid receipts are recorded, and from which the district's general operating expenses are recorded.

Special Project (20)

Used to record receipts and expenditures for certain special projects.

Debt Service (30)

Used to account for principle and interest payments on long-term indebtedness.

Building (40)

Generally used to account for borrowed money used for acquiring sites and for constructing and equipping buildings. The money in Deerfield Schools' fund is money set aside for various projects as approved at past annual meetings.

Food Service (50)

Used to record all financial transactions related to food service operations.

Agency (60)

Used to account for the financial transactions of the student organizations, classes, and clubs which are all self supporting (Pupil Activity Fund).

Trust (70)

Used to account for money received that is specified for some individual or group. Deerfield's trust fund records the receipts and disbursements of scholarships.

Community Service (80)

Used to record financial transactions for Bridges to the Community and Facilities Usage.

Package/Cooperative (90)

Used to record receipts and disbursements for cooperative program(s) shared with other districts.

EXPENDITURES

NUMBER CODES AND MEANINGS

OBJECTS

FUNCTIONS (Continued)

100	Salaries	160,000	Co-curricular -- All extracurricular activities
200	Employee Benefits	210,000	Pupil Services -- Guidance counselors and school psychologist
300	Purchased Services -- Contracted services (examples are maintenance agreements, utilities, travel, communications)	220,000	Educational Media -- Elementary and high school library expenditures
400	Non-Capital Objects -- Includes supplies, textbooks, workbooks, AV materials, newspapers, paper, etc.	223,000	Supervision and Coordination -- special education administration, and athletic director costs
500	Capital Objects -- Equipment purchased or equipment rentals	230,000	General Administration -- Board of Education, census, audit, legal, and administrator's expenditures
700	Insurance	240,000	School Building Administration -- Expenditures for each main office, at each school.
900	Other Objects -- Dues and fees paid by the district (entry fees, convention fees, Board of Education membership, WIAA, etc.)	250,000	Business Administration -- Fiscal, operation, maintenance, facilities acquisition or remodeling, and pupil transportation
110,000	Undifferentiated Curriculum -- Elementary and middle school educational costs	260,000	Central Services -- Technology, telephone, printing, and postage
120,000	Regular Curriculum -- High school educational costs	270,000	Insurance and Judgments -- All insurance and unemployment compensation
130,000	Vocational Curriculum -- Family & Consumer Ed., business, and industrial arts programs	280,000	Interest on Loans -- Interest on short-term, current, and long-term loans
140,000	Physical Curriculum -- Physical Education.	290,000	Other Support Services -- Retiree Compensation
150,000	Special Curriculum -- Special education programs including home-bound instruction, learning disabilities, emotionally disturbed, and multicategorical programs, speech and language therapy, and other special education programs that we contract for from other districts (mentally handicapped, early childhood, PT/OT, etc.)	410,000	Interfund Transfers -- Used for advancing district money to the special education programs, food service fund, and cooperative fund
		430,000	General Tuition Payments -- Open Enrollment and Tuition Expenses
		490,000	Other Non-Program Transactions -- Used for refund of prior year revenue

Enrollment History Deerfield Community School District

GRADE	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24**
EC /4K	57	51	73	46	57	63	55	73	59	43	57	37	71	59	52
K	51	72	50	69	54	51	59	53	62	64	37	54	41	64	56
1	66	52	75	46	68	54	56	57	58	60	65	29	63	40	62
2	49	65	49	73	46	70	57	52	59	56	60	56	33	60	40
3	62	46	71	47	69	46	66	57	57	61	55	58	64	29	62
4	46	59	47	69	43	73	45	67	58	57	60	51	59	60	32
5	58	46	59	47	67	43	71	48	64	55	59	57	57	64	61
6	63	60	47	60	44	71	44	73	51	64	56	61	58	50	65
7	60	61	64	41	55	43	74	39	71	50	63	53	60	54	53
8	72	60	64	64	46	55	43	69	38	68	45	64	48	58	53
9	54	68	59	57	61	47	53	39	67	38	67	49	60	47	58
10	61	54	71	52	56	62	42	53	39	62	38	67	48	60	44
11	65	59	55	73	50	56	53	41	51	37	59	36	61	47	58
12	56	69	59	52	75	53	51	55	36	49	32	56	32	57	46
TOTAL	820	822	843	796	791	787	769	776	770	764	753	728	755	749	742

FUND BALANCE HISTORY

School Year	Mill Rate	Fund Balance	Fund Balance Percentage	Increase in Revenue Limit per Member	Under Levy
2012-13	\$ 13.13	1,153,927	12.77%	0.50%	
2013-14	\$ 12.80	1,305,121	14.19%	0.74%	
2014-15	\$ 13.03	1,312,281	14.06%	0.74%	\$ 10,276
2015-16	\$ 12.50	1,390,975	15.31%	0.00%	
2016-17	\$ 12.36	1,643,051	14.06%	0.00%	
2017-18	\$ 11.73	1,628,451	15.31%	0.00%	
2018-19	\$ 11.00	1,896,886	18.83%	0.00%	
2019-20	\$ 11.00	2,000,000	20.26%	1.70%	
2020-21	\$ 11.00	2,000,000	19.51%	1.70%	
2021-22	\$ 10.35	2,008,721	19.46%	0.00%	
*2022-23	\$ 9.29	2,040,987	19.19%	0.00%	
**2023-24	\$ 9.86	1,890,268	17.26%	3.48%	

*Unaudited amounts

**Projected amounts

Fd	T	Loc	Obj	Func	Pri	Source	2020-21	2021-22	2022-23	2023-24
							FY Activity	FY Activity	FY Activity	Original Budget
10	R	---	13-	-----	---	DEBT SERVICE	0.00	0.00	8,420.03	0.00
10	R	---	1--	-----	---	INTERFUND TRANSFERS	0.00	0.00	8,420.03	0.00
10	R	---	21-	-----	---	TAXES	3,861,114.85	3,920,608.00	3,488,825.00	3,217,070.00
10	R	---	24-	-----	---	PAYMENTS FOR SERVICES	2,535.39	6,935.90	7,057.68	7,100.00
10	R	---	27-	-----	---	SCHOOL ACTIVITY INCOME	2,332.30	18,577.73	25,558.52	25,000.00
10	R	---	28-	-----	---	INTEREST ON INVESTMENTS	1,601.07	3,487.26	66,903.77	96,000.00
10	R	---	29-	-----	---	OTHR REVENUE FROM LOCAL SOURCE	34,815.30	66,784.51	60,748.38	63,000.00
10	R	---	2--	-----	---	REVENUE FROM LOCAL SOURCES	3,902,398.91	4,016,393.40	3,649,093.35	3,408,170.00
10	R	---	31-	-----	---	TRANSIT OF AIDS	3,660.00	3,289.22	3,914.50	5,082.50
10	R	---	34-	-----	---	PAYMENTS FOR SERVICES	613,823.00	501,038.00	660,674.00	670,484.00
10	R	---	3--	-----	---	INTER-DISTRICT TRANSFERS W/WI	617,483.00	504,327.22	664,588.50	675,566.50
10	R	---	51-	-----	---	TRANSIT OF AIDS	0.00	0.00	2,796.00	4,676.93
10	R	---	5--	-----	---	REVENUE FROM INTERMED SOURCE	0.00	0.00	2,796.00	4,676.93
10	R	---	61-	-----	---	STATE AID	40,714.41	38,739.00	47,420.84	47,679.54
10	R	---	62-	-----	---	GENERAL STATE AID	4,894,852.00	4,858,176.00	5,089,176.00	5,573,999.00
10	R	---	63-	-----	---	SPECIAL PROJECT GRANTS	95,620.80	39,876.21	101,309.07	12,662.38
10	R	---	66-	-----	---	STATE REVENUE THRU LOCAL GOVTS	22,385.95	24,738.41	23,526.35	25,000.00
10	R	---	69-	-----	---	OTHR REVENUE FROM STATE SOURCE	578,097.89	581,766.92	562,208.77	592,082.18
10	R	---	6--	-----	---	REVENUE FROM STATE SOURCES	5,631,671.05	5,543,296.54	5,823,641.03	6,251,423.10
10	R	---	73-	-----	---	SPECIAL PROJECT GRANTS	51,995.25	106,899.04	340,820.67	338,452.54
10	R	---	75-	-----	---	ECIA CHAPTERS I &II	26,886.28	28,976.93	26,460.00	58,893.36
10	R	---	78-	-----	---	FED AID RECV FROM OTHER	32,511.12	165,189.89	122,046.69	34,000.00
10	R	---	79-	-----	---	OTHER REV FROM FEDERAL SOURCES	0.00	28,919.00	0.00	0.00
10	R	---	7--	-----	---	REVENUE FROM FEDERAL SOURCES	111,392.65	329,984.86	489,327.36	431,345.90
10	R	---	87-	-----	---	BORROWED MONEY	0.00	33,136.96	0.00	0.00
10	R	---	8--	-----	---	NON-REVENUE SOURCES	0.00	33,136.96	0.00	0.00
10	R	---	96-	-----	---	ADJUSTMENTS	5,984.85	0.00	0.00	0.00
10	R	---	97-	-----	---	REFUND OF DISBURSEMENTS	19,854.56	24,397.04	29,848.62	30,000.00
10	R	---	99-	-----	---	MISCELLANEOUS	1,121.00	2,305.00	0.00	0.00
10	R	---	9--	-----	---	OTHER SOURCES OF REVENUE	26,960.41	26,702.04	29,848.62	30,000.00
10	-	---	---	-----	---	GENERAL FUND	10,289,906.02	10,453,841.02	10,667,714.89	10,801,182.43

Fd	T	Loc	Obj	Func	Pri	Object	2020-21 FY Activity	2021-22 FY Activity	2022-23 FY Activity	2023-24 Original Budget
10	E	---	1--	11----	---	SALARIES	1,729,743.99	1,847,882.63	1,962,529.19	2,014,763.67
10	E	---	2--	11----	---	EMPLOYEE BENEFITS	593,578.80	613,757.28	704,492.98	702,118.26
10	E	---	3--	11----	---	PURCHASED SERVICES	500.00	0.00	721.68	0.00
10	E	---	4--	11----	---	NON-CAPITAL OBJECTS	119,869.01	90,854.90	79,048.08	94,965.37
10	E	---	9--	11----	---	OTHER OBJECTS	675.96	10.00	762.11	1,420.00
10	E	---	---	11----	---	UNDIFFERENTIATED CURR	2,444,367.76	2,552,504.81	2,747,554.04	2,813,267.30
10	E	---	1--	12----	---	SALARIES	827,619.22	860,439.32	964,458.60	1,008,837.12
10	E	---	2--	12----	---	EMPLOYEE BENEFITS	371,559.47	382,307.11	387,725.68	409,887.41
10	E	---	3--	12----	---	PURCHASED SERVICES	2,596.93	2,939.30	3,305.27	4,700.00
10	E	---	4--	12----	---	NON-CAPITAL OBJECTS	64,823.51	86,425.24	50,615.24	72,396.34
10	E	---	9--	12----	---	OTHER OBJECTS	2,064.85	4,390.69	4,586.16	5,615.00
10	E	---	---	12----	---	REGULAR CURRICULUM	1,268,663.98	1,336,501.66	1,410,690.95	1,501,435.87
10	E	---	1--	13----	---	SALARIES	193,987.73	198,754.43	206,722.87	212,657.00
10	E	---	2--	13----	---	EMPLOYEE BENEFITS	53,693.68	55,510.00	57,640.38	60,194.44
10	E	---	3--	13----	---	PURCHASED SERVICES	149.26	425.93	537.18	2,080.00
10	E	---	4--	13----	---	NON-CAPITAL OBJECTS	19,160.00	18,383.54	28,149.82	29,441.00
10	E	---	5--	13----	---	CAPITAL OBJECTS	0.00	19,850.00	0.00	0.00
10	E	---	---	13----	---	VOCATIONAL CURRICULUM	266,990.67	292,923.90	293,050.25	304,372.44
10	E	---	1--	14----	---	SALARIES	162,596.01	192,114.11	201,833.31	185,996.73
10	E	---	2--	14----	---	EMPLOYEE BENEFITS	64,596.02	68,706.76	75,632.43	87,993.52
10	E	---	4--	14----	---	NON-CAPITAL OBJECTS	2,626.38	2,292.22	2,807.91	10,574.48
10	E	---	---	14----	---	PHYSICAL CURRICULUM	229,818.41	263,113.09	280,273.65	284,564.73
10	E	---	1--	16----	---	SALARIES	91,735.69	120,413.51	130,897.20	141,700.51
10	E	---	2--	16----	---	EMPLOYEE BENEFITS	9,659.45	12,387.20	14,001.13	14,625.73
10	E	---	3--	16----	---	PURCHASED SERVICES	15,055.22	31,951.36	32,676.46	33,400.00
10	E	---	4--	16----	---	NON-CAPITAL OBJECTS	23,313.70	38,025.15	32,293.19	42,290.58
10	E	---	9--	16----	---	OTHER OBJECTS	5,813.56	8,644.33	10,784.85	10,335.00
10	E	---	---	16----	---	CO-CURRICULAR ACTIVITIES	145,577.62	211,421.55	220,652.83	242,351.82
10	E	---	1--	17----	---	SALARIES	20,515.77	20,884.74	21,909.53	22,381.20
10	E	---	2--	17----	---	EMPLOYEE BENEFITS	8,566.56	8,594.94	8,919.51	9,484.30
10	E	---	4--	17----	---	NON-CAPITAL OBJECTS	0.00	9.51	0.00	0.00
10	E	---	9--	17----	---	OTHER OBJECTS	3,155.00	3,725.00	1,285.00	5,930.00
10	E	---	---	17----	---	OTHER SPECIAL NEEDS	32,237.33	33,214.19	32,114.04	37,795.50
10	E	---	---	1-----	---		4,387,655.77	4,689,679.20	4,984,335.76	5,183,787.66
10	E	---	1--	21----	---	SALARIES	149,307.30	173,631.45	192,428.02	190,345.18
10	E	---	2--	21----	---	EMPLOYEE BENEFITS	56,807.10	69,535.77	73,364.90	78,135.01
10	E	---	3--	21----	---	PURCHASED SERVICES	77,493.92	80,633.07	105,655.25	50,036.64
10	E	---	4--	21----	---	NON-CAPITAL OBJECTS	8,783.90	12,670.11	11,166.14	8,500.00
10	E	---	9--	21----	---	OTHER OBJECTS	3,498.00	4,673.12	5,270.00	3,500.00
10	E	---	---	21----	---	PUPIL SERVICES	295,890.22	341,143.52	387,884.31	330,516.83
10	E	---	1--	22----	---	SALARIES	170,437.84	188,867.82	166,107.70	243,186.75
10	E	---	2--	22----	---	EMPLOYEE BENEFITS	75,623.07	80,046.21	76,161.70	94,060.26
10	E	---	3--	22----	---	PURCHASED SERVICES	23,248.13	40,643.04	54,527.45	49,931.58
10	E	---	4--	22----	---	NON-CAPITAL OBJECTS	34,307.69	47,785.68	45,181.30	48,111.00
10	E	---	5--	22----	---	CAPITAL OBJECTS	0.00	0.00	6,708.14	0.00
10	E	---	9--	22----	---	OTHER OBJECTS	3,425.00	6,939.97	6,516.50	6,000.00
10	E	---	---	22----	---	INSTRUCTIONAL STAFF SERVICES	307,041.73	364,282.72	355,202.79	441,289.59
10	E	---	1--	23----	---	SALARIES	237,570.57	248,773.01	259,155.44	269,586.96
10	E	---	2--	23----	---	EMPLOYEE BENEFITS	83,591.92	85,068.71	94,835.37	108,714.04

Fd	T	Loc	Obj	Func	Prj	Object	2020-21 FY Activity	2021-22 FY Activity	2022-23 FY Activity	2023-24 Original Budget
10	E	---	3--	23----	---	PURCHASED SERVICES	45,894.93	26,215.86	51,516.83	48,900.00
10	E	---	4--	23----	---	NON-CAPITAL OBJECTS	21,262.50	20,639.63	22,525.65	22,000.00
10	E	---	9--	23----	---	OTHER OBJECTS	6,953.00	7,849.50	9,740.00	10,400.00
10	E	---	---	23----	---	GENERAL ADMINISTRATION	395,272.92	388,546.71	437,773.29	459,601.00
10	E	---	1--	24----	---	SALARIES	252,131.29	261,000.99	286,951.95	314,694.17
10	E	---	2--	24----	---	EMPLOYEE BENEFITS	105,872.65	99,543.45	117,455.07	109,640.74
10	E	---	3--	24----	---	PURCHASED SERVICES	0.00	126.00	278.24	200.00
10	E	---	4--	24----	---	NON-CAPITAL OBJECTS	8,543.21	10,805.52	11,986.30	12,800.00
10	E	---	9--	24----	---	OTHER OBJECTS	1,523.50	1,417.59	1,468.00	1,515.00
10	E	---	---	24----	---	SCHOOL BUILDING ADMINISTRATION	368,070.65	372,893.55	418,139.56	438,849.91
10	E	---	1--	25----	---	SALARIES	407,142.21	432,877.10	439,195.92	474,157.32
10	E	---	2--	25----	---	EMPLOYEE BENEFITS	194,168.40	194,747.88	199,014.08	204,561.55
10	E	---	3--	25----	---	PURCHASED SERVICES	555,585.36	691,619.32	786,918.98	690,929.40
10	E	---	4--	25----	---	NON-CAPITAL OBJECTS	143,910.09	126,507.72	91,826.00	103,261.00
10	E	---	5--	25----	---	CAPITAL OBJECTS	11,996.00	203,315.00	34,828.00	0.00
10	E	---	9--	25----	---	OTHER OBJECTS	2,240.49	1,471.00	1,892.00	1,900.00
10	E	---	---	25----	---	BUSINESS ADMINISTRATION	1,315,042.55	1,650,538.02	1,553,674.98	1,474,809.27
10	E	---	1--	26----	---	SALARIES	59,203.77	64,703.77	67,221.35	69,910.20
10	E	---	2--	26----	---	EMPLOYEE BENEFITS	13,141.73	15,164.39	15,560.81	16,121.46
10	E	---	3--	26----	---	PURCHASED SERVICES	74,183.07	100,102.31	86,234.71	73,000.00
10	E	---	4--	26----	---	NON-CAPITAL OBJECTS	30,516.10	34,122.40	25,651.80	27,981.00
10	E	---	5--	26----	---	CAPITAL OBJECTS	182,489.41	75,758.03	37,395.00	40,000.00
10	E	---	9--	26----	---	OTHER OBJECTS	0.00	0.00	345.00	350.00
10	E	---	---	26----	---	CENTRAL SERVICES	359,534.08	289,850.90	232,408.67	227,362.66
10	E	---	7--	27----	---	INSURANCE AND JUDGMENTS	94,044.03	99,167.16	103,958.47	104,624.47
10	E	---	---	27----	---	INSURANCE AND JUDGEMENTS	94,044.03	99,167.16	103,958.47	104,624.47
10	E	---	6--	28----	---	DEBT RETIREMENT	12,489.24	45,626.20	12,489.24	12,489.24
10	E	---	---	28----	---	DEBT SERVICES	12,489.24	45,626.20	12,489.24	12,489.24
10	E	---	2--	29----	---	EMPLOYEE BENEFITS	63,850.88	63,911.18	42,775.65	44,267.56
10	E	---	---	29----	---	OTHER SUPPORT SERVICES	63,850.88	63,911.18	42,775.65	44,267.56
10	E	---	---	2-----	---	SUPPORT SERVICES	3,211,236.30	3,615,959.96	3,544,306.96	3,533,810.53
10	E	---	8--	41----	---	INTERFUND TRANSFERS	1,880,562.75	1,421,888.10	1,262,741.32	1,321,547.67
10	E	---	---	41----	---	INTERFUND/GOVT TRANSFERS	1,880,562.75	1,421,888.10	1,262,741.32	1,321,547.67
10	E	---	3--	43----	---	PURCHASED SERVICES	804,460.04	723,583.79	844,065.30	912,754.97
10	E	---	---	43----	---	GENERAL TUITION PAYMENTS	804,460.04	723,583.79	844,065.30	912,754.97
10	E	---	---	4-----	---	NON-PROGRAM TRANSACTIONS	2,685,022.79	2,145,471.89	2,106,806.62	2,234,302.64
10	-	---	---	-----	---	GENERAL FUND	10,283,914.86	10,451,111.05	10,635,449.34	10,951,900.83

DEERFIELD COMMUNITY SCHOOL DISTRICT

BUDGET ADOPTION 2023-24

	25-Sep-23	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
GENERAL FUND (FUND 10)				
Beginning Fund Balance (Account 930 000)		2,005,991.16	2,008,721.13	2,040,986.68
Ending Fund Balance, Nonspendable (Acct. 935 000)		0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)		98,340.49	97,905.66	0.00
Ending Fund Balance, Committed (Acct. 937 000)		0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)		1,910,380.64	1,943,081.02	2,040,986.68
Ending Fund Balance, Unassigned (Acct. 939 000)		0.00	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)		2,008,721.13	2,040,986.68	1,890,268.28
REVENUES & OTHER FINANCING SOURCES				
100 Transfers-in		0.00	8,420.03	0.00
<i>Local Sources</i>				
210 Taxes		3,920,608.00	3,488,825.00	3,217,070.00
240 Payments for Services		6,935.90	7,057.68	7,100.00
260 Non-Capital Sales		0.00	0.00	0.00
270 School Activity Income		18,577.73	25,558.52	25,000.00
280 Interest on Investments		3,487.26	66,903.77	96,000.00
290 Other Revenue, Local Sources		66,784.51	60,748.38	63,000.00
Subtotal Local Sources		4,016,393.40	3,649,093.35	3,408,170.00
<i>Other School Districts Within Wisconsin</i>				
310 Transit of Aids		3,289.22	3,914.50	5,082.50
340 Payments for Services		501,038.00	660,674.00	670,484.00
380 Medical Service Reimbursements		0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin		0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin		504,327.22	664,588.50	675,566.50
<i>Other School Districts Outside Wisconsin</i>				
440 Payments for Services		0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin		0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin		0.00	0.00	0.00
<i>Intermediate Sources</i>				
510 Transit of Aids		0.00	2,796.00	4,676.93
530 Payments for Services from CCDEB		0.00	0.00	0.00
540 Payments for Services from CESA		0.00	0.00	0.00
580 Medical Services Reimbursement		0.00	0.00	0.00
590 Other Intermediate Sources		0.00	0.00	0.00
Subtotal Intermediate Sources		0.00	2,796.00	4,676.93
<i>State Sources</i>				
610 State Aid -- Categorical		38,739.00	47,420.84	47,679.54
620 State Aid -- General		4,858,176.00	5,089,176.00	5,573,999.00
630 DPI Special Project Grants		39,876.21	101,309.07	12,662.38
640 Payments for Services		0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)		0.00	0.00	0.00
660 Other State Revenue Through Local Units		24,738.41	23,526.35	25,000.00
690 Other Revenue		581,766.92	562,208.77	592,082.18
Subtotal State Sources		5,543,296.54	5,823,641.03	6,251,423.10
<i>Federal Sources</i>				
710 Federal Aid - Categorical		0.00	0.00	0.00
720 Impact Aid		0.00	0.00	0.00
730 DPI Special Project Grants		106,899.04	340,820.67	338,452.54
750 IASA Grants		28,976.93	26,460.00	58,893.36
760 JTPA		0.00	0.00	0.00
770 Other Federal Revenue Through Local Units		0.00	0.00	0.00
780 Other Federal Revenue Through State		165,189.89	122,046.69	34,000.00
790 Other Federal Revenue - Direct		28,919.00	0.00	0.00
Subtotal Federal Sources		329,984.86	489,327.36	431,345.90
<i>Other Financing Sources</i>				
850 Reorganization Settlement		0.00	0.00	0.00
860 Compensation, Fixed Assets		0.00	0.00	0.00
870 Long-Term Obligations		0.00	0.00	0.00
Subtotal Other Financing Sources		0.00	0.00	0.00
<i>Other Revenues</i>				
960 Adjustments		33,136.96	0.00	0.00
970 Refund of Disbursement		24,397.04	29,848.62	30,000.00
980 Medical Service Reimbursement		0.00	0.00	0.00
990 Miscellaneous		2,305.00	0.00	0.00
Subtotal Other Revenues		59,839.00	29,848.62	30,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES		10,453,841.02	10,667,714.89	10,801,182.43

BUDGET ADOPTION 2023-24			
25-Sep-23	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
EXPENDITURES & OTHER FINANCING USES			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	2,552,504.81	2,747,554.04	2,813,267.30
120 000 Regular Curriculum	1,336,501.66	1,410,690.95	1,501,435.87
130 000 Vocational Curriculum	292,923.90	293,050.25	304,372.44
140 000 Physical Curriculum	263,113.09	280,273.65	284,564.73
160 000 Co-Curricular Activities	211,421.55	220,652.83	242,351.82
170 000 Other Special Needs	33,214.19	32,114.04	37,795.50
Subtotal Instruction	4,689,679.20	4,984,335.76	5,183,787.66
<i>Support Sources</i>			
210 000 Pupil Services	341,143.52	387,884.31	330,516.83
220 000 Instructional Staff Services	364,282.72	355,202.79	441,289.59
230 000 General Administration	388,546.71	437,773.29	459,601.00
240 000 School Building Administration	372,893.55	418,139.56	438,849.91
250 000 Business Administration	1,650,538.02	1,553,674.98	1,474,809.27
260 000 Central Services	289,850.90	232,408.67	227,362.66
270 000 Insurance & Judgments	99,167.16	103,958.47	104,624.47
280 000 Debt Services	45,626.20	12,489.24	12,489.24
290 000 Other Support Services	63,911.18	42,775.65	44,267.56
Subtotal Support Sources	3,615,959.96	3,544,306.96	3,533,810.53
<i>Non-Program Transactions</i>			
410 000 Inter-fund Transfers	1,421,888.10	1,262,741.32	1,321,547.67
430 000 Instructional Service Payments	723,583.79	844,065.30	912,754.97
450 000 Post-Secondary Scholarship Expenditures	0.00	0.00	0.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	2,145,471.89	2,106,806.62	2,234,302.64
TOTAL EXPENDITURES & OTHER FINANCING USES	10,451,111.05	10,635,449.34	10,951,900.83

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	223,647.63	220,986.49	232,989.34
900 000 Ending Fund Balance	220,986.49	232,989.34	232,989.34
REVENUES & OTHER FINANCING SOURCES			
100 000 Instruction	252,544.39	165,077.27	165,077.27
200 000 Support Services	6,394.23	13,967.07	13,967.07
400 000 Non-Program Transactions	5,000.00	6,000.00	6,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	263,938.62	185,044.34	185,044.34

SPECIAL EDUCATION FUND (FUND 27)			
	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	1,242,666.91	1,252,891.77	1,311,082.26
<i>Local Sources</i>			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
<i>Other School Districts Within Wisconsin</i>			
310 Transit of Aids	9,318.30	10,713.13	14,406.30
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	9,318.30	10,713.13	14,406.30

BUDGET ADOPTION 2023-24				
	25-Sep-23	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Other School Districts Outside Wisconsin				
440 Payments for Services		0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin		0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin		0.00	0.00	0.00
Intermediate Sources				
510 Transit of Aids		0.00	0.00	0.00
530 Payments for Services from CCDEB		0.00	0.00	0.00
540 Payments for Services from CESA		0.00	0.00	0.00
580 Medical Services Reimbursement		0.00	0.00	0.00
590 Other Intermediate Sources		0.00	0.00	0.00
Subtotal Intermediate Sources		0.00	0.00	0.00
State Sources				
610 State Aid -- Categorical		418,323.00	516,099.46	585,509.38
620 State Aid -- General		476.00	11,487.00	30,000.00
630 DPI Special Project Grants		0.00	0.00	0.00
640 Payments for Services		0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)		0.00	0.00	0.00
690 Other Revenue		4,782.13	7,643.28	5,000.00
Subtotal State Sources		423,581.13	535,229.74	620,509.38
Federal Sources				
710 Federal Aid - Categorical		0.00	0.00	0.00
730 DPI Special Project Grants		198,924.68	195,376.75	241,831.62
750 IASA Grants		0.00	0.00	0.00
760 JTPA		0.00	0.00	0.00
770 Other Federal Revenue Through Local Units		0.00	0.00	0.00
780 Other Federal Revenue Through State		45,207.17	59,501.14	65,000.00
790 Other Federal Revenue - Direct		0.00	0.00	0.00
Subtotal Federal Sources		244,131.85	254,877.89	306,831.62
Other Financing Sources				
860 Compensation, Fixed Assets		0.00	0.00	0.00
870 Long-Term Obligations		0.00	0.00	0.00
Subtotal Other Financing Sources		0.00	0.00	0.00
Other Revenues				
960 Adjustments		0.00	0.00	0.00
970 Refund of Disbursement		0.00	0.00	0.00
990 Miscellaneous		0.00	0.00	0.00
Subtotal Other Revenues		0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES		1,919,698.19	2,053,712.53	2,252,829.56
EXPENDITURES & OTHER FINANCING USES				
Instruction				
110 000 Undifferentiated Curriculum		0.00	0.00	0.00
120 000 Regular Curriculum		0.00	0.00	0.00
130 000 Vocational Curriculum		46,186.59	0.00	0.00
140 000 Physical Curriculum		0.00	0.00	0.00
150 000 Special Education Curriculum		1,379,932.87	1,415,848.25	1,663,664.35
160 000 Co-Curricular Activities		0.00	0.00	0.00
170 000 Other Special Needs		0.00	0.00	0.00
Subtotal Instruction		1,426,119.46	1,415,848.25	1,663,664.35
Support Sources				
210 000 Pupil Services		302,083.71	291,772.63	338,791.22
220 000 Instructional Staff Services		112,500.90	127,764.91	94,268.51
230 000 General Administration		0.00	0.00	0.00
240 000 School Building Administration		0.00	0.00	0.00
250 000 Business Administration		45,309.77	118,793.33	101,888.03
260 000 Central Services		0.00	0.00	0.00
270 000 Insurance & Judgments		0.00	0.00	0.00
280 000 Debt Services		0.00	0.00	0.00
290 000 Other Support Services		0.00	1,843.41	0.00
Subtotal Support Sources		459,894.38	540,174.28	534,947.76
Non-Program Transactions				
410 000 Inter-fund Transfers		0.00	0.00	0.00
430 000 Instructional Service Payments		33,684.35	97,690.00	54,217.45
490 000 Other Non-Program Transactions		0.00	0.00	0.00
Subtotal Non-Program Transactions		33,684.35	97,690.00	54,217.45
TOTAL EXPENDITURES & OTHER FINANCING USES		1,919,698.19	2,053,712.53	2,252,829.56

BUDGET ADOPTION 2023-24			
25-Sep-23	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	299,804.35	51,401.45	992,535.54
900 000 ENDING FUND BALANCES	51,401.45	992,535.54	845,397.54
TOTAL REVENUES & OTHER FINANCING SOURCES	1,528,872.10	2,119,104.12	2,821,932.44
281 000 Long-Term Capital Debt	1,777,275.00	1,169,550.00	2,969,070.44
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	8,420.03	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,777,275.00	1,177,970.03	2,969,070.44
842 000 INDEBTEDNESS, END OF YEAR	3,325,000.00	17,240,000.00	14,765,000.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	1,952,380.14	2,118,293.57	16,888,811.01
900 000 Ending Fund Balance	2,118,293.57	16,888,811.01	2,143,811.01
TOTAL REVENUES & OTHER FINANCING SOURCES	170,005.00	15,083,093.24	455,005.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	312,575.80	15,200,005.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	4,091.57	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	4,091.57	312,575.80	15,200,005.00

FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	30,189.20	115,852.08	107,693.25
900 000 ENDING FUND BALANCE	115,852.08	107,693.25	107,693.25
TOTAL REVENUES & OTHER FINANCING SOURCES	522,533.16	487,242.74	501,525.74
200 000 Support Services	436,870.28	495,401.57	501,525.74
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	436,870.28	495,401.57	501,525.74

COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	143,305.37	136,817.34	126,583.50
900 000 ENDING FUND BALANCE	136,817.34	126,583.50	79,202.87
TOTAL REVENUES & OTHER FINANCING SOURCES	1,618.00	1,010.00	1,200.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	8,106.03	11,243.84	48,580.63
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	8,106.03	11,243.84	48,580.63

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93,			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	21,012.69	21,597.42	21,465.41
100 000 Instruction	20,074.93	18,468.45	17,993.30
200 000 Support Services	937.76	3,128.97	3,472.11
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	21,012.69	21,597.42	21,465.41

RESOLUTIONS

State law requires that a number of resolutions be acted upon each year at the annual school district meeting giving the Board of Education the necessary legal authority to operate the schools. These resolutions are as follows:

Resolution A: Adoption of Tax Levy

Be it resolved that there shall be levied upon the taxable property of the Deerfield School District the sum of \$5,959,002 for the purpose of funding the operation and maintenance of the public schools as per funds 10, 39 and 80 presented for adoption.

Motion By: _____ Seconded By: _____

Resolution B: Transportation

Be it resolved that in a typical, non-pandemic school year, the Deerfield School District will provide transportation to and from school for 4K students who reside within the school district boundaries; to and from school for grades K-12 students who reside within the school district boundaries but live greater than one (1) mile from school or live outside of the Village of Deerfield.

Motion By: _____ Seconded By: _____

Resolution C: Salaries of Board Members

Be it resolved that the annual salaries of the school board members be:

Current: President-\$1,800, Clerk-\$1,520, Treasurer-\$1,370, Members-\$1,235

Motion By: _____ Seconded By: _____

Resolution D: Reimbursement of Board Members' Expenses

Be it resolved that payment shall be made for actual and necessary expenses of a school board member when traveling in performance of duties.

Motion By: _____ Seconded By: _____

Resolution E: Rental/Lease of District Buildings

Be it resolved that the Deerfield Community School Board be authorized to lease or rent district buildings to any person for any lawful use for a reasonable term not exceeding 15 years.

Motion By: _____ Seconded By: _____

Resolution F: Legal Proceedings

Be it resolved that the Deerfield Community School Board be authorized to obtain legal counsel for the prosecution or defense of any action or proceedings involving the district.

Motion By: _____ Seconded By: _____

Resolution G: Textbooks

Be it resolved that the Deerfield Community School Board be authorized to provide textbooks for student use. The authorization shall continue in effect until revoked by a subsequent annual meeting.

Motion By: _____ Seconded By: _____

Resolution H: Student Accident Insurance

Be it resolved that the Deerfield Community School Board be authorized to offer supplemental student accident insurance to all school families.

Motion By: _____ Seconded By: _____

Resolution I: Scheduling of the Annual Meeting for Next Year

Be it resolved by the Deerfield Community School Board that the date and time of the annual meeting for 2024-2025 school year be established as _____ at _____ pm to be held in the _____.

(No annual meeting may be held before May 15 or after October 31)

Motion By: _____ Seconded By: _____

Other New Business Within the Power and Authority of the Annual Meeting:

Adjournment:

Motion By: _____ Seconded By: _____

to adjourn at _____ p.m.

EXHIBIT A

**COMPARISON OF
EQUALIZED VALUE/TAX LEVY BY MUNICIPALITY**

<u>2019-20</u>	Full Value	Percent	Tax Levy
Village of Deerfield	216,787,300	46.964131%	2,384,388.20
Town of Christiana	13,195,626	2.858660%	145,135.32
Town of Cottage Grove	59,844,304	12.964485%	658,212.23
Town of Deerfield	170,576,602	36.953188%	1,876,128.52
Town of Pleasant Springs	1,198,021	0.259536%	13,176.73
Total	461,601,853	100%	5,077,041.00

<u>2020-21</u>	Full Value	Percent	Tax Levy
Village of Deerfield	227,498,600	46.951394%	2,395,144.53
Town of Christiana	14,141,756	2.918590%	148,886.85
Town of Cottage Grove	64,650,504	13.342637%	680,651.67
Town of Deerfield	177,013,575	36.532243%	1,863,629.47
Town of Pleasant Springs	1,236,238	0.255136%	13,015.33
Total	484,540,673	100%	5,101,327.85

<u>2021-22</u>	Full Value	Percent	Tax Levy
Village of Deerfield	243,197,900	46.192560%	2,517,132.81
Town of Christiana	16,024,878	3.043736%	165,859.76
Town of Cottage Grove	68,248,718	12.963035%	706,383.93
Town of Deerfield	197,641,833	37.539724%	2,045,621.04
Town of Pleasant Springs	1,373,842	0.260945%	14,219.46
Total	526,487,171	100%	5,449,217.00

<u>2022-23</u>	Full Value	Percent	Tax Levy
Village of Deerfield	265,518,300	44.819222%	2,467,214.34
Town of Christiana	19,107,150	3.225268%	177,544.95
Town of Cottage Grove	69,689,060	11.763443%	647,555.55
Town of Deerfield	236,337,921	39.893603%	2,196,068.24
Town of Pleasant Springs	1,768,166	0.298465%	16,429.92
Total	592,420,597	100%	5,504,813.00

EXHIBIT B

**RELATIONSHIP OF EQUALIZED VALUATION,
MILL RATE, AND THE TAX LEVY***

School Year	Equalized Valuation of District	% Increase (Decrease) Year Before	Total Tax Levy	% Increase/Decrease Year Before	Mill Rate	% Increase (Decrease) Year Before
2000-01	198,677,988	4.09%	2,409,822	1.90%	12.13	-2%
2001-02	211,424,274	6.42%	2,476,276	2.76%	11.71	-3.46%
2002-03	220,693,026	4.38%	2,490,034	0.56%	11.28	-3.67%
2003-04	236,316,256	7.08%	2,968,930	19.23%	12.56	11.35%
2004-05	271,209,252	14.77%	3,297,596	11.07%	12.16	-3.18%
2005-06	314,428,245	15.94%	3,232,304	-1.98%	10.28	-15.46%
2006-07	345,081,364	9.75%	3,488,032	7.91%	10.11	-1.65%
2007-08	369,033,112	6.94%	3,599,717	3.20%	9.75	-3.56%
2008-09	381,701,295	3.43%	4,369,134	21.37%	11.45	17.44%
2009-10	387,673,800	1.56%	4,277,364	-2.10%	11.03	-3.67%
2010-11	385,891,181	-0.46%	4,627,199	8.18%	11.99	8.70%
2011-12	368,532,324	-4.50%	4,920,501	6.34%	13.35	11.34%
2012-13	363,026,804	-1.49%	4,767,388	-3.11%	13.13	-1.65%
2013-14	365,768,652	0.76%	4,682,086	-1.79%	12.80	-2.51%
2014-15	369,810,403	1.11%	4,816,945	2.88%	13.03	1.76%
2015-16	383,319,307	3.65%	4,790,673	-0.55%	12.50	-4.05%
2016-17	387,144,843	1.00%	4,783,587	-0.15%	12.36	-1.13%
2017-18	410,233,091	5.96%	4,812,384	0.60%	11.73	-5.06%
2018-19	440,310,109	7.33%	4,843,841	0.65%	11.00	-6.22%
2019-20	461,601,853	4.84%	5,077,041	4.81%	11.00	-0.02%
2020-21	484,540,673	4.97%	5,101,328	0.48%	10.53	-4.28%
2021-22	526,487,171	8.66%	5,449,217	6.82%	10.35	-1.69%
2022-23	594,140,772	12.85%	5,521,217	1.32%	9.29	-10.22%
2023-24 Projected	604,269,009	2.00%	5,959,002	8.25%	9.86	6.13%

* The mill rate is inversely related to equalized valuation. When the equalized valuation goes down and expenses remain the same, the mill rate will go up and vice versa.

2023-24 SCHOOL CALENDAR-DEERFIELD COMM. SCHOOL DISTRICT

AUGUST							SEPTEMBER							OCTOBER							NOVEMBER							DECEMBER							JANUARY						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5			1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7
8	9	10	11	12			8	9	10	11	12	13	14	8	9	10	11	12	13	14	8	9	10	11	12	13	14	8	9	10	11	12	13	14	8	9	10	11	12	13	14
13	14	15	16	17	18	19	15	16	17	18	19	20	21	15	16	17	18	19	20	21	15	16	17	18	19	20	21	15	16	17	18	19	20	21	15	16	17	18	19	20	21
20	21	22	23	24	25	26	22	23	24	25	26	27	28	22	23	24	25	26	27	28	22	23	24	25	26	27	28	22	23	24	25	26	27	28	22	23	24	25	26	27	28
27	28	29	30	31			29	30	31					29	30	31					29	30	31					29	30	31					29	30	31				

FEBRUARY							MARCH							APRIL							MAY							JUNE							JULY						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3					1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7		
4	5	6	7	8	9	10	4	5	6	7	8	9	4	5	6	7	8	9	4	5	6	7	8	9	10	4	5	6	7	8	9	10	4	5	6	7	8	9	10		
11	12	13	14	15	16	17	11	12	13	14	15	16	11	12	13	14	15	16	11	12	13	14	15	16	17	11	12	13	14	15	16	17	11	12	13	14	15	16	17		
18	19	20	21	22	23	24	18	19	20	21	22	23	18	19	20	21	22	23	18	19	20	21	22	23	24	18	19	20	21	22	23	24	18	19	20	21	22	23	24		
25	26	27	28	29			24	25	26	27	28	29	30	24	25	26	27	28	29	30	24	25	26	27	28	29	30	24	25	26	27	28	29	30	24	25	26	27	28	29	30
							31																																		

BACK TO SCHOOL EVENTS
 Aug. 8 at the MS/HS
 2:00-6:00 Ready, Set, Smile!
 -pictures, information stations
 6:00-7:00 Code Meeting
 -grades 6-12 with a parent
 Aug. 31 at both buildings
 11:00-7:00 Ready, Set, Go! conf.
 -grades EC-12 students/parents

FIRST/LAST DAYS OF SCHOOL
 Sept. 5: First day
 May 28: Last day for EC
 May 29: Last day for 4K
 May 30: Last day for ES/MS
 Dismissals: ES: 12:15 MS: 12:05
 May 31: Last day for HS
 Dismissal: 11:08

EARLY RELEASE-NO EC OR 4K
12:05 for MS/HS, 12:15 for ES
 Sept. 13
 Oct. 11
 ^Oct. 13: MS/HS dismissal at 1:30
 Nov. 8
 Dec. 13
 Jan. 10
 Feb. 14
 Mar. 13
 Apr. 10
 May 8

NO SCHOOL
 Oct. 13: ES only
 ^Oct. 13: MS/HS dismissal at 1:30
 Oct. 26-27: Staff in-service
 Nov. 22-24: Thanksgiving
 Dec. 25-Jan. 1: Winter Break
 Jan. 15: MLK Jr. Day
 Feb. 23: Make-up day if needed
 Mar. 12: Grades 9, 10 & 12 only
 Mar. 25-29: Spring Break
 Apr. 19: Make-up day if needed
 May 27: Memorial Day

HIGH SCHOOL GRADUATION
 June 2 at 1:00

TESTING DATES-HS*
 Jan. 18-19: HS exams-11:08 dismissal
 Mar. 12: State ACT for juniors
 May 6: AP Government
 May 8: AP Literature
 May 13: AP Calculus
 May 16: AP Biology
 May 30-31: HS exams-11:08 dismissal

CONTACT US:

District Office 608-764-5431
 300 Simonson Blvd.
 Deerfield, WI 53531
 FAX: 608-764-2556
 District Administrator: Michelle Jensen
 Elementary School 608-764-5442
 340 W. Quarry St.
 Deerfield, WI 53531
 FAX: 608-764-8652
 Principal: Melinda Kamrath
 Middle/High School 608-764-5431
 300 Simonson Blvd.
 Deerfield, WI 53531
 FAX: 608-764-5433
 Principal: Shannon McDonough

REPORT AN ABSENCE:
 Elementary School: Call 764-5442 by 9am or email
 desatt@deerfield.k12.wi.us
 Middle School: Call 764-5431 by 9am or email
 dmsatt@deerfield.k12.wi.us
 High School: Call 764-5431 by 9am or email
 dhsatt@deerfield.k12.wi.us

PARENT/TEACHER CONF.

Oct. 18: MS/HS 3:30-7:30
 Oct. 24: MS 3:30-7:30
 Nov. 9 & 14: ES 3:30-7:30
 Dec. 6: HS 3:30-7:30
 Feb. 1 & 6: ES 3:30-7:30
 Feb. 21: MS/HS 3:30-7:30
 Feb. 27: MS 3:30-7:30
 April 17: HS 3:30-7:30

SUMMER SCHOOL

Session A: tbd
 Session B: tbd

QUARTER DATES-MS/HS

Q1: Nov. 3
 Q2: Jan 19
 Q3: Mar. 22
 Q4: May 31

TRIMESTER DATES-ES

T1: Nov. 21
 T2: Feb. 22
 T3: May 30

Staff Directory 2023-24

(Updated 10/10/2023)

DISTRICT OFFICE		BOARD OF EDUCATION	
Superintendent	Michelle Jensen	President	Lisa Sigurslid
Director of Pupil Services	Karen Frey	Vice President	Autumn Knudtson
Business Manager	Doreen Treuden	Clerk	Shelley Mack
Payroll/Benefits/H.R.	Wendy Helminiak	Treasurer	Sandy Fischer
District Admin. Asst.	Angie Haag	Members	Melissa Frame
			Sarah Hart
			Katie Michel

ELEMENTARY SCHOOL FACULTY AND STAFF

Principal: Melinda Kamrath

Admin. Asst.: Kate Brattlie

Early Childhood	Helen Arriola	Art	Mark Pendl
4K	Rachel Koplin		
	Stephanie Peterson	Band (6)	Ryan Petersen
		Choir (6)	Stephen Rodrigues-Pavao
Kindergarten	Sara Alexander	Music (K-5)	Ashley Meyer
	Pat Chua		
	Erin Maron	Physical Education (K-5)	Bret Wepking
	Elizabeth Tebon-Moerke	Physical Education (4-6)	Jason Wierzba
	Lisa Zickert		
		School Counselor	Aime Hruby
1 st Grade	Calli Laue		
	Kristin Leigh	IMC Aide	Wendy Cole
	Taylor Pache	Reading & Math Specialist	Jody Nickerson
	Victoria Taylor	Reading Spec./Title I	Laura Phillips
		Math Specialist	Sally Losinske
2 nd Grade	Sharyl Fuerstenberg		
	Clara Losse	Computer Education	Cindy Perucco
	Kris Thomas		
		Special Education	Helen Arriola
3 rd Grade	Madison Matthews		Stephanie Beal
	Mikayla Ripp		Allie Halverson
	Stephanie Vandergriff		Stacey Kimmel
	Emma Willox		Shelby Mahal
			Adisson Matt
4 th Grade	Nate Karraker		
	Rory Meyer		
5 th Grade	Adele Jensen	Instructional Aides	Heidi Andersen
	Randy Smith		David Kind
	Amanda Wycklendt		Kay Berton
			Sofia Kotenko
			Katie Crawford
			Sara Moreno
			Angela Fisher
			Kristi Niemeyer
6 th Grade	Molly Cerniglia		Darcy Julseth
	Andrew Christianson		Amy Slovacek
	Emily Haines		

MIDDLE SCHOOL FACULTY AND STAFF

Principal: Shannon McDonough

Admin. Asst.: Andie Saari

Art	Carrie Schmidt	Science	Elizabeth Fish
Band	Ryan Petersen	Social Studies	Kate Clements
Business Education	Marty Weidensee	Spanish (8)	Jennifer Schultz
Choir	Stephen Rodrigues-Pavao	Special Education	Erin Karras
			Jeff Miller
Computer Technology	Gerald Wichlacz		
		Technology Education	Nick Brattlie
Family & Consumer Sciences	Tammy George		
		IMC Aide	Sue Krebs
Health & Physical Education	Hunter Jensen		
	Derek Sweger	School Counselor	Kyle Hornickel
	Jason Wierzba		
		Instructional Aides	Jessica Copeland
Language Arts	Hannah Nelson		Patti Knapp
			Susanne Kohler
Literature	Jason Mueller		Karen Scheel
			Kassi Warner-Schultz
Math	Krissy Rathmann		

HIGH SCHOOL FACULTY AND STAFF

Principal: Shannon McDonough

Admin. Asst.: Andie Saari

Art	Carrie Schmidt	Social Studies	Scott Kramper Marcus Novak
Band	Ryan Petersen		
Business Education	Marty Weidensee	Spanish	Jennifer Schultz
Choir	Stephen Rodrigues-Pavao	Special Education	Stephanie Ruppel Derek Sweger Jennifer Varsik
Computer Technology	Gerald Wichlacz	School-to-Career Coordinator	Stacy Gloede
English	Hannah Opala Melissa Tourangeau	Technology Education	Nick Brattlie
Family & Consumer Sciences	Tammy George	IMC Aide	Sue Krebs
Health & Physical Education	Hunter Jensen Derek Sweger Jason Wierzba	School Counselor Instructional Aides	Kyle Hornickel Jessica Copeland Patti Knapp
Math	Anthony Howe Rachel Polzin		Susanne Kohler Karen Scheel Kassi Warner-Schultz
Science	Allison Heckendorf Bob Wild		

ALTERNATIVE EDUCATION STAFF

Director of Pupil Services: Karen Frey

Teacher: Tara Frana

Instructional Aide: Patti Knapp

K-12 STAFF

Athletic Director	Matt Polzin	Psychologist	Kathy Rusch
Curriculum & Instruction	Jill Fleming	School Social Worker	Hannah Reidl
Daily Substitute Teacher	Quinn Halverson	Speech and Language	Shawna Ellingen
EEN Secretary	Maggie Nelson		Kristen Kroll
IMC Director	Nancy Beszhak		Madie Werner
Nurse	Stephanie Nanstad	Talented and Gifted Coordinator	Jill Fleming
Occupational Therapist	Laura Schwertfeger	Student Enrollment/Data Specialist	Molly Poirier
OT Assistant	Wendy Solberg	Technology Coordinator	Nathan Hruby
Physical Therapist	Andrea Thompson	Technology Integration Specialist	Cindy Perucco

K-12 SUPPORT STAFF

Nutrition Services Manager	Adam Dunnington	Building & Grounds Supervisor	tbd
Nutrition Services Staff	Tena Borgrud	Building Services Staff	Jeff Albedyll
	Isaac John		John Brown
	Jane Kelly		Bruce Crump
	Vicki Niesen		Wayne Kassube
	Jeff Voigt		Rick Metzker
	Sue Voigt		